

PROJECT for the Construction of a Sports and Recreation Complex with a Swimming Pool

Facility location: 1 Oktyabrskaya St., Ordynskoye workers' settlement, Ordynsky District, Novosibirsk Region.

PROJECT RELEVANCE AND GOALS:

- Provide the district community with sports infrastructure and high-quality services in the area of water sports, including recreation services for children and people with disabilities

PROJECT STATUS:

➤ Searching for investors

PUBLIC PARTNER:

➤ Ordynsky District of the Novosibirsk Region represented by the Administration

INITIATION METHOD:

➤ Private initiative (investor's application)

RISK DISTRIBUTION:

Pre-investment risks	PrP/PuP
Start-up risks	PrP/PuP
Operation risks	PrP
Commercial risks	PrP

KEY TECHNICAL AND ECONOMIC PARAMETERS*:

- construction volume: 15,100–16,300m²
- water surface area: 270–280m²
- pool basin: not less than 25*11m
- pool depth: 1.2–1.8m
- 4 swimming lanes, 25m long
- pool capacity: at least 48 people per shift

**The parameters of the complex can be changed by agreement of the parties*

FINANCIAL PARAMETERS OF THE PROJECT:

ESTIMATED COST OF PREPARATION AND IMPLEMENTATION OF PROJECT

RUB 155.9
MILLION
PRIVATE INVESTMENTS



POSSIBILITY OF
GOVERNMENT
SUPPORT

SOURCES OF RETURN ON INVESTMENT:

- Budget subsidies at the operation stage
- Revenues from the provision of additional services to the community

LEGAL ENVIRONMENT FOR PROJECT:

Form of implementation: PPP agreement

Project implementation period: 15 years

Private partner obligations:

- Construction of the facility using the owner's funds and borrowed funds, maintenance of the facility (not operation), and provision of sports and wellbeing services; in the case of leasing, making payments in favour of the public partner

Public partner obligations:

- Lease of land plot to the investor, provision of engineering infrastructure using budget funds, provision of design specifications and estimates